



Offsite Levy Schedule
2024 Final Budget
For the period ended December 31, 2024

	Actual balance as at Dec. 31, 2023	Applied 2024 budget	Additions 2024 budget	Budget balance as at Dec. 31, 2024
Road	5,838,583.40	1,455,850.00	731,590.00	5,114,323.40
Water	15,938,717.64	273,949.00	170,547.00	15,835,315.64
Wastewater	211,658.18	-	-	211,658.18
	21,988,959.22	1,729,799.00	902,137.00	21,161,297.22

(827,662.00)

Net change