
REPORT NAME

Request additional funding for Capital Project 2025-CP-009

RECOMMENDATION

That Council authorizes up to \$17,000 in additional funding to be determined at final budget for Capital project 2025-CP-009 for the purchase and installation of four sprayer truck consoles.

IMPLICATIONS

Reason: Capital project costs exceed interim budget projection

Authority: (MGA section/bylaw/policy number): *Municipal Government Act, RSA 2000, s.245-248*
Leduc County policy FM-02 Procurement

Amount of funding required: \$17,000

Funding source: To be determined at final budget.

BACKGROUND

- Within the 2025 interim budget that was approved, Agricultural Services was approved to proceed with Capital Project 2025-CP-009 for the replacement of spray truck consoles. The initial budget allotted was \$128,000.
- A tender package was developed and advertised according to municipal policy FM-02 Procurement with a closing date of February 13, 2025. One bid was received, which was expected. However, the bid quote was approximately 13% higher than the projected cost (\$16,784 over the initial quote that was provided for the project profile document development).
- The unexpected increase is due to the decrease in value of the Canadian dollar as most of the components must be purchased from the United States.
- Administration is requesting an additional \$17,000 in budget funding to fully fund the capital project.

ATTACHMENTS

None