

2024 Outstanding Projects Summary

as of February 25, 2025

Request #	MP, CP or Operating	MP, CP or Project #	Description	County Manager Recommended CF Amount	2024 Year-end Transfer to Reserve Amount	Funding Source
2024 Carry Forward Projects						
1	MP	2024-MP-011	Enterprise Content Management (ECM)	95,000	95,000	Tax
2	MP	2024-MP-010	Land Use Bylaw Update	19,000	19,000	Tax
3	MP	2024-MP-014	Business and Entrepreneur Centre (BEC) renovations	63,000	0	Reserve
4	MP	2024-MP-018	Business and Entrepreneur Centre drink, food & tourism capacity development project	95,000	0	Grant
5	MP	2024-MP-019	Enterprise Resource Planning (ERP) software replacement	595,000	0	Grant Reserve
6	CP	2024-CP-011	Signage implementation	250,000	0	Reserve
7	MP	2024-MP-001	Greater Nisku and Area Off-Site Levy Bylaw Update	73,000	73,000	Tax
8	CP	2024-RD-001	Nisku Spine Road (Allard Ave - 65 Ave)	834,000	525,751	Tax Grants
9	CP	2023-RD-002	TWP RD 510 - Construction : From Nisku Spine Road to Range Road 243 North	550,000	0	Debenture
10	CP	2023-RD-009	Nisku Spine Road Design: From Allard Ave to 65th Ave	50,000	0	Reserve
11	CP	2024-BF-002	BF 08493 Township Road 492 between Range Road 255 and 260	75,000	75,000	Tax
12	CP	2024-BF-003	BF 08044 Township Road 484 between Range Road 265 and 264	66,000	66,000	Tax
13	CP	2024-BF-005	BF 79686 Range Road 25 south of intersection with Township Road 474	108,000	108,000	Tax
14	CP	2024-BF-006	BF 77602 Range Road 271 between Township Road 500 and 502	44,000	44,000	Tax
15	CP	2024-BF-007	BF 13995 Range Road 15 between Township Road 502 and 504	38,000	38,000	Tax
16	CP	2024-BF-008	BF 74642 Township Road 500 between Range Road 280 and 281	5,000	5,000	Tax
17	CP	2024-BF-009	BF 73244 Township Road 492 between Range Road 254 and 253	476,000	89,000	Tax Reserve
18	CP	2024-CP-002	Fleet asset replacement	335,000	335,000	Tax
19	CP	2024-CP-005	Bus replacements - Leduc Transit cost share	234,000	0	Reserve
20	CP	2024-CP-006	Bus refurbishments - Leduc Transit cost share	74,000	0	Reserve
21	MP	2024-MP-008	Warburg arena renovation - phase two	180,000	0	Reserve
22	CP	2024-CP-003	One-ton 4x4 replacement	12,000	0	Reserve
23	CP	2023-CP-023	Urban servicing	93,000	0	Reserve
24	CP	2024-CP-001	New Sarepta reservoir and pumphouse upgrades -Year 2 of 2	1,076,000	0	Grant Reserve



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25	CP	2023-CP-021	East Water Transmission Line - Nisku - Design	50,000	0	Offsite levy
26	CP	2023-CP-011	Nisku west pump stations upgrade - Construction	163,000	0	Reserve
27	CP	2023-CP-020	Nisku District South Fire Station	45,000	0	Reserve
28	MP	2024-MP-009	510 Local Area Structure Plan	116,000	6,000	Tax Reserve
29	MP	2024-MP-015	West Lands Area Structure Plan	147,000	147,000	Tax
30	Operating	N/A	Wilton Park Hall Operating Grant	5,500	5,500	Tax
Total 2024 Carry Forward				5,966,500	1,631,251	
2024 projects under budget						
1	CP	2024-CP-002	Fleet asset replacement	0	411,990	Tax
Total projects under budget				0	411,990	
2024 budget transferred to reserves						
1	MP	2024-MP-005	Marketing strategy	0	75,000	Tax
2	Operating	N/A	Asset Management Program	0	30,000	Tax
Total 2024 projects being cancelled				0	105,000	
Total 2024 outstanding projects carried forward to funds transferred to reserves				5,966,500	2,148,241	