

Community	Project Name	Total Cost		Leduc County Cost		Additional Information
Leduc	Alexandra Arena Capital Renewal	\$	93,000	\$	5,394	Cooling tower and wall repairs
Leduc	Telford House Facility Rehabilitation	\$	97,000	\$		Not included in cost share
Leduc	Dr. Wood Museum Capital Renewal	\$	15,000	\$	890	Not included in cost share
Leduc	LRC Capital Renewal Project	\$	803,000	\$	46,574	Roof repair, condensor rebuild, flooring
Leduc	LRC Pool Capital Renewal	\$	22,000	\$	1,276	Backflow preventer replacement
Leduc	Alexandra Pool	\$	10,000	\$	580	
Leduc	Kinsmen Community Centre Roofing	\$	80,000	\$	4,640	Not included in cost share
Leduc	MacLab Centre Equipment Replacement Plan	\$	55,000	\$	3,190	Draperies, equipment replacement
Leduc	Capital Equipment Renewal LRC	\$	50,000	\$	2,900	electrical
Leduc	Parking Lot Repairs & Refurbishment	\$	100,000	\$	5,800	
Leduc	Mule	\$	13,000	\$	754	25% athletic
Leduc	Mowers	\$	69,750	\$	4,046	25% athletic
Leduc	Automated Washroom Facilities Retrofit	\$	40,000	\$	2,320	40% athletic
Leduc	Multipurpose Utility Vehicle	\$	75,000	\$	4,350	50% athletic
Leduc	Lede Park Improvements	\$	5,000	\$	290	
Leduc	Ohpaho field improvements	\$	260,000	\$	15,080	Soccer field upgrade - West area Rec
Leduc	Park Enhancement Program	\$	22,500	\$	1,305	Various upgrades
Leduc	Aquatics Equipment Renewal	\$	46,000	\$	2,668	
Leduc	Fitness Equipment Renewal	\$	150,000	\$	8,700	
Leduc	General Equipment Renewal LRC	\$	108,500	\$	6,293	
Beamont	BSRC - Pool Drain Repairs	\$	385,000	\$	44,006	
Beamont	Ken Nichol HVAC Replacement	\$	230,000	\$	26,289	
Beamont	Ken Nichol Banquet room art space	\$	75,000	\$	8,573	
Beamont	BSRC Pool pump replacement	\$	75,000	\$	8,573	
Beamont	BSRC HVAC controls	\$	50,000	\$	5,715	
Beamont	Wide area mower-unit 767	\$	56,500	\$	6,458	25% athletic
Beamont	Fitness Equipment	\$	172,769	\$	19,747	
Beamont	Aquatic Equipment	\$	8,400	\$	960	
Beamont	Pool stairs	\$	8,400	\$	960	
Beamont	Sports field paint sprayer	\$	•	\$	629	
	Ball diamonds netting-backstops		170,000		19,431	
Beamont	Ruisseau school sports field design	\$	70,000		8,001	
Beamont	Pickleball court design	\$		\$	9,144	
Beamont	Football tower/bleachers design	\$		\$	6,287	
Beamont	BSRC field house air conditioning design	\$		\$	2,515	
Thorsby	Electical services to athletic fields	\$		\$	18,807	
Calmar	Wash water accessory for zamboni	\$		\$	3,325	
Calmar	HVAC hood replacement in arena concession	\$		\$	9,500	
		<u> </u>	Total	_	321,593	

Total \$ 321,593 Budget \$ 400,000 \$ 78,407

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						Matching grant received, to be completed in
Leduc County	Rollyview hall entrance	\$	75,000	\$	19,000	2025
New Sarepta	New Sarepta condensor replacement	\$	250,000	\$	125,000	Provincial grant approval pending
New Sarepta	Yardley Jones park redevelopment	\$	120,000	\$	60,000	Provincial grant denied, will reapply in 2025