

# CITY OF LEDUC

## Cost Share Budget for 2025 - 2029

	Project #	2025	2026	2027	2028	2029
<b>FACILITY SERVICES</b>						
Alexandra Arena Capital Renewal	086.263	93,000	-	173,000	-	97,000
LRC Program Space Expansion	076.617	-	560,000	5,040,000	-	-
Community Parks Parking Lot	076.302	-	-	300,000	-	-
Lions Park Lookout	076.566	-	375,000	-	-	-
Rugby Club Parking Lot	076.570	-	-	-	-	525,000
Christ The King Diamonds	076.646	-	-	150,000	-	-
Corinthia Park Diamond	076.648	-	150,000	-	-	-
Telford House Facility Rehabilitation	086.261	97,000	24,000	47,000	-	-
Dr. Wood Museum Capital Renewal	086.264	15,000	-	13,000	27,000	-
LRC Capital Renewal Project	086.266	803,000	916,000	118,000	691,000	245,000
LRC Pool Capital Renewal	086.274	22,000	50,000	-	-	20,000
Cultural Village Renewals	086.295	-	-	22,000	65,000	-
Alexandra Pool	086.378	10,000	293,000	24,000	-	-
Kinsmen Community Centre Roofing	086.382	80,000	-	-	16,000	-
Grain Elevator	086.384	-	-	144,000	-	-
MacLab Centre Equipment Replacement Plan	106.580	55,000	35,000	60,000	35,000	56,000
Capital Equipment Renewal LRC	087.145	50,000	50,000	50,000	50,000	50,000
West Campus Twin Arenas	076.634	-	-	-	-	-
West Campus Twin Field Houses	076.635	-	-	-	-	-
West Campus Aquatics Facility	076.636	-	-	-	-	-
Parking Lot Repairs & Refurbishment	080.231	100,000				
<b>OUTDOOR AMENITIES &amp; FLEET</b>						
Ice Resurfacer	083.143	-	190,000	-	-	-
Ice Resurfacer Attachment	083.216	-	-	-	21,000	-
Aerator	083.126	-	-	13,500	-	-
Mule	083.142	13,000		25,500	13,000	26,500
Top Dresser	083.158	-	-	-	-	62,250
Mowers	083.141	69,750	-	221,000	98,000	43,000
Automated Washroom Facilities Retrofit	080.268	40,000	-	-	-	-
Cross Country Ski Groomer Replacement	083.216	-	-	-	-	50,000
Multipurpose Utility Vehicle	083.184	75,000	-	65,000	-	-
John Bole Field Facility	102.024	-	-	10,000	-	
Lede Park Improvements	102.027	5,000	-	55,000	25,000	255,000
Leduc Lions Park	102.050	-	-	-	-	175,000
Telford Lake Picnic Shelter	102.070	-	-	-	80,000	-
Park Enhancement Program	103.005	22,500	22,500	42,500	27,500	22,500
<b>RECREATION</b>						
Aquatics Equipment Renewal	105.001	46,000	35,000	33,000	88,000	62,000
Fitness Equipment Renewal	105.002	150,000	119,000	139,000	159,000	157,000
General Equipment Renewal LRC	105.004	108,500	133,000	93,000	91,500	73,000
Pool Spray Feature Equipment Renewal	105.005	-	-	23,000	140,000	10,000
Storage Room Retrofit	105.006	-	40,000	-	-	-
Patron Counting Sensor Replacements	105.007	-	-	65,000	-	-
<b>Amenity Enhancements</b>						
William F. Lede Lighting						
Ohpaho Field Improvements						
John Bole Athletic Park Artificial Turf						
West Campus Indoor Turf Facility						
		1,854,750	2,992,500	6,926,500	1,627,000	1,929,250

# CITY OF LEDUC

## Cost Share Budget for 2025 - 2029

	Project #	2025	Notes
<b>FACILITY SERVICES</b>			
Alexandra Arena Capital Renewal	086.263	93,000	cooling tower, exterior wall repairs
LRC Program Space Expansion	076.617	-	
Community Parks Parking Lot	076.302	-	
Lions Park Lookout	076.566	-	
Rugby Club Parking Lot	076.570	-	
Christ The King Diamonds	076.646	-	
Corinthia Park Diamond	076.648	-	
Telford House Facility Rehabilitation	086.261	97,000	windows, stairs, int/ext lights, fire alarms
Dr. Wood Museum Capital Renewal	086.264	15,000	sump pump, thermostats, lights
LRC Capital Renewal Project	086.266	803,000	roofing (\$300k), curling rink compressor rebuild, exterior doors, field house flooring (\$130k)
LRC Pool Capital Renewal	086.274	22,000	backflow preventer replacement (3)
Cultural Village Renewals	086.295	-	
Alexandra Pool	086.378	10,000	hot water heater, expansion joint repairs
Kinsmen Community Centre Roofing	086.382	80,000	interior paint, flooring
Grain Elevator	086.384	-	
MacLab Centre Equipment Replacement Plan	106.580	55,000	draperies, misc equipment
Capital Equipment Renewal LRC	087.145	50,000	LRC electrical panel
West Campus Twin Arenas	076.634	-	
West Campus Twin Field Houses	076.635	-	
West Campus Aquatics Facility	076.636	-	
Parking Lot Repairs & Refurbishment	080.231	100,000	LRC parking lot
<b>OUTDOOR AMENITIES &amp; FLEET</b>			
Ice Resurfacer	083.143	-	
Ice Resurfacer Attachment	083.216	-	
Aerator	083.126	-	75% value
Mule	083.142	13,000	25% value
Top Dresser	083.158	-	75% value
Mowers	083.141	69,750	25% value
Automated Washroom Facilities Retrofit	080.268	40,000	40% value - Lede Park
Cross Country Ski Groomer Replacement	083.216	-	
Multipurpose Utility Vehicle	083.184	75,000	50% value
John Bole Field Facility	102.024	-	
Lede Park Improvements	102.027	5,000	
Leduc Lions Park	102.050	-	
Telford Lake Picnic Shelter	102.070	-	
Park Enhancement Program	103.005	22,500	50% value to diamonds/athletic fields
<b>RECREATION</b>			
Aquatics Equipment Renewal	105.001	46,000	lane reel, storage unit (outdoor pool), misc equipment
Fitness Equipment Renewal	105.002	150,000	cross trainers (4), upright bikes (5)
General Equipment Renewal LRC	105.004	108,500	ice edger, walk behind floor cleaner, indoor batting cage, fireplace furniture
Pool Spray Feature Equipment Renewal	105.005	-	
Storage Room Retrofit	105.006	-	
Patron Counting Sensor Replacements	105.007	-	
<b>Amenity Enhancements</b>			
William F. Lede Lighting			
Ohpaho Field Improvements			
John Bole Athletic Park Artificial Turf			
West Campus Indoor Turf Facility			
		1,854,750	