

BEAUMONT (APPROVED 2025) Capital and 5 yr plan

Renewal	2025	2026	2027	2028	2029
BSRC Pool Drain Repairs	385,000				
Ken Nichol HVAC	230,000				
Ken Nichol Banquet room art space	75,000				
BSRC Pool pump replacement	75,000				
BSRC HVAC controls	50,000				
Ken Nichol renewal			1,050,000		
Parks building renewal		85,000			
BSRC renewal		110,000		250,000	2,300,000
Sports field renewal		110,000	110,000	110,000	110,000
Wide area mower- unit 767	226,000				
Fitness equipment	172,769				
Aquatic equipment	8,400				
Pool stairs	8,400				
Sports field paint sprayer	5,500				
Growth					
Ball diamonds netting- backstops	170,000				
Ruisseau school sports field design	70,000				
Pickleball court design	80,000				
Football tower/ bleachers design	55,000				
Football tower/ bleachers construction		250,000			
BSRC irrigation		50,000			
Ruisseau school site sports field construction		1,100,000			
Ball diamonds dug outs		120,000			
Joint Use Recreation site			1,000,000	15,000,000	
BMX Pump track			150,000	1,000,000	
Fieldhouse services			100,000		
Joint High School sports fields			100,000	5,000,000	
Sports field top dressing machine		71,000			
Infield grooming machine		36,000			
BSRC field house air conditioning design	22,000				
Total	1,633,069	1,932,000	2,635,000	21,360,000	2,410,000