
REPORT NAME

2025 Cost share capital projects summary

IMPLICATIONS

Reason: Recreation Cost Share

Authority: (MGA section/bylaw/policy number): N/A

Amount of funding required: \$400,000

Funding source: Major Projects Capital Plan (MPCP)

BACKGROUND

Leduc County supports recreation and library services across this region through five cost-sharing agreements. These agreements have been the most effective and efficient way of providing services to Leduc County residents. The County supports various programs, events, and facility operations, including pools, arenas, curling rinks, and athletic fields. This program supports annual operations as well as facility upgrades and capital projects.

Although each agreement identifies specific capital funds, this annual presentation and review helps prioritize all capital projects and ensure that funds are available.

The enclosed draft summarizes the proposed projects within the region for the 2025 Cost Share Capital Plan. Please note that these project requests are preliminary and will not be finalized until the approval of the final budget. Additionally, it is important to consider that a community partner may choose to delay or cancel a proposed project.

In accordance with each agreement, Leduc County makes an initial budget payment by July 1. The remaining payment is issued the following year after Administration receives audited financial information for Council to review and approve. As outlined in the agreements with the City of Leduc and the City of Beaumont, the County will only provide payments once projects are completed. Funds are also available to support not-for-profit facilities and capital projects as approved by Council.

This preliminary review allows Council to prioritize projects and identify those not supported within the cost share. All contributions are finalized through Council resolution.

Administration will update each partner community to identify which projects will be supported. In 2025, \$400,000 has been allocated to the cost-share capital program.

2025 project highlights and considerations:

- City of Leduc
 - The Telford House and Dr. Wood Museum projects are not recommended for support as these facilities are not currently funded through the cost-share agreement.

Submitted by: Dean Ohnysty, Director – Community Services

Reviewed by: Alan Grayston, General Manager – Development and Community Services

Date: 02/25/25

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- The City continues to invest in repairs and maintenance to several indoor and outdoor facilities to extend facility life.
 - A percentage factor has been applied to all equipment and projects to support both parks and athletic field services.
 - Soccer field improvements have been planned for Ohpaho Park, which is located next to the New Ohpaho Secondary School to be used by local sports teams.
 - City of Beaumont
 - The City continues to invest in equipment and projects that support community use.
 - A percentage factor has been applied to all equipment and projects to support both parks and athletic field services.
 - Two design projects have been planned to support sports fields at the new school site and to design a pickleball location. Project support is for design only, future capital support will be reviewed in 2026.
 - Town of Calmar
 - An efficiency upgrade is planned for the arena Zamboni.
 - Arena concession repairs are conditional and pending the Town's final budget adjustment.
 - Town of Thorsby
 - New electrical is planned at the recreation complex ball diamonds to support power for games and events.
 - Not-for-profit
 - Three conditional grants remain outstanding:
 - The Rolly View Hall entrance will be completed this spring with matching funding received from the Province.
 - The New Sarepta condenser is waiting for Provincial grant approval. Funding approval may not be received in time for the 2025 operating season.
 - The Yardley Jones Park redevelopment was not approved for grant support from the Province. Another submission is planned in 2025 to support a 2026 project.
 - Grant support has been provided to two additional community associations without matching support.
 - Telfordville Community Hall
 - Sunnybrook Community Hall

Future Year projects:

- The City of Beaumont
 - The École Le Ruisseau School athletic field development is planned for 2026 and is projected to cost \$1.1M.

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- Future athletic fields and renewals are identified in their 5-year capital plan with no specific or confirmed projects at this time.
 - The City of Leduc
 - An unfunded \$5M LRC space expansion program remains in the City's 5-year capital plan. The City will continue to review opportunities in 2025 for this expansion in the future.
 - Exploring future opportunities for indoor athletic fields continues with no confirmed plans at this time.
 - Town of Thorsby
 - Administration continues to work with the Town to identify grants to support a roof replacement in the future.
 - New Sarepta Agriplex
 - A 5-year capital plan is being developed and prioritized in partnership with Administration.
 - Village of Warburg
 - No confirmed plans for the arena phase III redevelopment at this time. Administration continues to work with the Village to identify grant opportunities for consideration.

ATTACHMENTS

1. 2025 Cost Share Capital Plan
2. City of Beaumont Capital plan
3. City of Leduc Capital Plan