



**Full-time Equivalent (FTE) Revision Summary
2025 Interim Budget**

Department	Job Title	Term / Ongoing	2024 FTE	2025 FTE Request	Change in FTE from 2024	Explanations
Total New Initiatives (See Tab 10)			0.00	1.35	1.35	\$95,000
Additions						
County Manager's Office	Strategic Projects Coordinator	Ongoing	0.00	1.00	1.00	See 2025 FTE Request.
Planning & Development	Safety Codes Officer - Building	Ongoing	0.00	1.00	1.00	See 2025 FTE Request.
Fire Services	Fire Inspector	Ongoing	0.00	1.00	1.00	See 2025 FTE Request.
Enforcement Services	Bylaw Officer	Ongoing	0.00	1.00	1.00	See 2025 FTE Request.
Finance	Finance Coordinator - Special Projects	Term	0.00	1.00	1.00	Approved in 2024.
Total Additions			0.00	5.00	5.00	\$467,125
Changes to Existing Positions						
Planning & Development	Assistant Development Officer	Ongoing	1.00	1.00	0.00	Make the appointment permanent for 2025.
Planning & Development	Assistant Development Officer	Ongoing	1.00	1.00	0.00	Make the position permanent for 2025.
County Manager's Office	General Manager- Development and Community Services	Term	1.00	1.00	0.00	Changed from permanent to contract.
Waste Management	Transfer Station Attendant	Casual	0.15	0.40	0.25	
Waste Management	Transfer Station Attendant	Term	0.60	0.40	(0.20)	
Total Changes to Existing Positions			3.75	3.80	0.05	\$6,751
Organizational Structure Changes						
Parks	Seasonal Staff	Term	2.80	0.00	(2.80)	Elimination of seasonal staff due to Jubilee Park moving to contracted services. Changes due to the new position - Director of Protective Services.
Fire Services	Fire Chief	On-going	1.00	0.50	(0.50)	
Enforcement	Director-Protective Services	On-going	0.00	0.50	0.50	
Total Organizational Structure Changes			12.80	10.00	(2.80)	(\$186,772)
Net FTE Additions/Reductions			16.55	20.15	3.60	\$382,104

Tax-Supported	\$ 382,104
Other Funding	\$ -
Utility Supported	\$ -
Total Change from 2024	\$ 382,104