

REQUISITION EXPENDITURES

2025

DEPARTMENT HEAD **Natasha Wise**

	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
BUDGET SUMMARY						
Operating Budget (tax dollars)	30,207,098	30,207,098	32,174,776	32,174,776	-	0.00%
Major and Capital Project Plans (tax dollars)	-	-	-	-	-	
Revenue						
Expense						
New Initiatives	-	-	-	-	-	
Department total	\$ 30,207,098	\$ 30,207,098	\$ 32,174,776	\$ 32,174,776	\$ -	

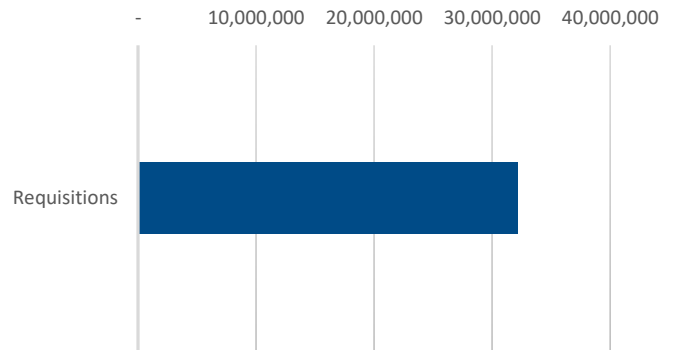
SERVICES SUMMARY						
Requisitions	30,207,098	30,207,098	32,174,776	32,174,776	-	0.00%
Tax dollars required	\$ 30,207,098	\$ 30,207,098	\$ 32,174,776	\$ 32,174,776	\$ -	

BUDGET SUMMARY

■ Operating Budget (tax dollars)



SERVICES SUMMARY



REQUISITION EXPENDITURES

Requisitions

SERVICE OVERVIEW

Each year, Leduc County collects tax dollars on behalf of the Government of Alberta and the Leduc Regional Housing Foundation. These funds are called requisitions. Leduc County has no control over this amount, and is obligated to collect taxes on behalf of these organizations.

The Government of Alberta collects taxes for the Alberta School Foundation Fund, which provides funding for Alberta's education system and supports public and separate schools, for designated industrial properties, and for costs incurred by the provincial assessor's office to prepare assessment for designated industrial properties.

The amount of requisitions to be collected is based on rates specified by the requisition bodies. Once collected, 100 per cent of the funds are sent to the requisition bodies. You will see these as a separate line item on your tax notice, if applicable.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
2-700	Reserves, transfers and grants	30,207,098	30,207,098	32,174,776	32,174,776	-	0.00%
	Total Expenses	30,207,098	30,207,098	32,174,776	32,174,776	-	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ 30,207,098	\$ 30,207,098	\$ 32,174,776	\$ 32,174,776	\$ -	

Summary of Changes

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
2-700	32,174,776	32,174,776	-	
Expenses	32,174,776	32,174,776	-	

REQUISITION EXPENDITURES

GENERAL LEDGER	DESCRIPTION	B2023	A2023	B2024	B2025	CHANGE FROM B2024	B2026	B2027
2-700-741	DESIGNATED INDUSTRIAL PROPOERTY	125,257	125,257	130,000	130,000	0	130,000	130,000
2-700-743	SUPPLEMENTARY SCHOOL REQ.-PUBLIC	24,353,208	24,353,208	26,241,424	26,241,424	0	26,241,424	26,241,424
2-700-754	SUPPLEMENTARY SCHOOL REQ.-SEPARATE	2,183,869	2,183,868	2,238,526	2,238,526	0	2,238,526	2,238,526
2-700-756	REQUISITION TRANSFER-HEALTH	232,664	232,664	252,726	252,726	0	252,726	252,726
2-700-757	TAX SHARING AGREEMENT-CITY OF LEDUC	3,312,100	3,312,100	3,312,100	3,312,100	0	3,312,100	3,312,100
2-700	RESERVES, TRANSFERS AND GRANTS	30,207,098	30,207,098	32,174,776	32,174,776	0	32,174,776	32,174,776
EXPENSE BUDGET		30,207,098	30,207,098	32,174,776	32,174,776	0	32,174,776	32,174,776
OPS BUD	REVENUE AND EXPENSE BUDGET	-30,207,098	-30,207,098	-32,174,776	-32,174,776	0	-32,174,776	-32,174,776
BUDGET SURPLUS		-30,207,098	-30,207,098	-32,174,776	-32,174,776	0	-32,174,776	-32,174,776