

PARKS AND RECREATION

2025

DEPARTMENT HEAD Dean Ohnysty

	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
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BUDGET SUMMARY

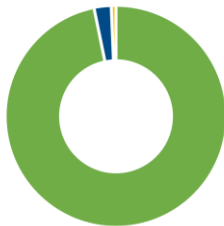
Operating Budget (tax dollars)	3,538,267	3,359,497	3,689,932	4,094,145	404,213	10.95%
Major and Capital Project Plans (tax dollars)	162,000	(144,363)	-	105,000	105,000	
New Initiatives	-	-	-	30,000	30,000	
Department total	\$ 3,700,267	\$ 3,215,134	\$ 3,689,932	\$ 4,229,145	\$ 539,213	

SERVICES SUMMARY

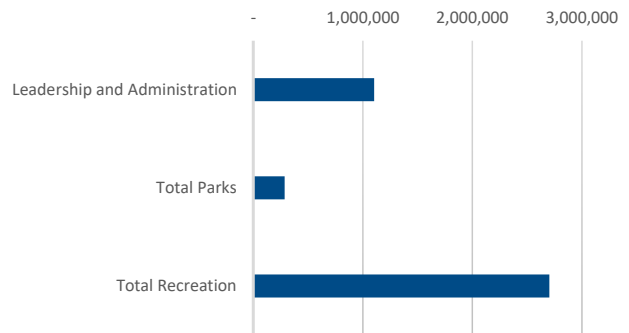
Leadership and Administration	1,074,798	1,045,152	1,071,888	1,104,224	32,336	3.02%
Parks Service Areas						
Campgrounds	(37,645)	(80,153)	(19,940)	(20,017)	(77)	0.39%
Day-Use	186,877	158,248	208,048	306,530	98,482	47.34%
Total Parks	149,232	78,096	188,108	286,513	98,405	
Recreation Service Areas						
Cost Shares	1,998,000	1,903,063	2,047,500	2,302,500	255,000	12.45%
Community Development	209,537	219,048	251,136	265,618	14,482	5.77%
Library Support	106,700	114,139	131,300	135,290	3,990	3.04%
Total Recreation	2,314,237	2,236,250	2,429,936	2,703,408	273,472	
Tax dollars required	\$ 3,538,267	\$ 3,359,497	\$ 3,689,932	\$ 4,094,145	\$ 404,213	

BUDGET SUMMARY

- Operating Budget (tax dollars)
- Major and Capital Project Plans (tax dollars)
- New Initiatives



SERVICES SUMMARY



PARKS AND RECREATION

Leadership and Administration

SERVICE OVERVIEW

The Parks and Recreation department is managed by the director of community services, who leads a team of four full-time and 7 seasonal staff. The director manages and provides oversight to all department functions.

Our parks service area provides support to environmental planning through watershed, lake and land-use management associations. We participate in parks planning, including policy development, strategic direction and support to the Planning and Development department in effective and sustainable park development. As well, we provide parks planning assistance to not-for-profit associations and neighboring communities where projects provide a benefit to Leduc County residents.

Our recreation service area provides community events throughout the year, including annual summer parks programming, library support and recreation cost sharing with other municipalities. We also provide support to our communities and not-for-profit groups through grant application writing, policy development and facility management support.

This service area includes the earnings and benefits for all staff within the department, with the exception of seasonal positions that are included in other service areas.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
1-500	Other revenue from own sources	(14,280)	(18,333)	(14,280)	(16,480)	(2,200)	15.41%
1-800	Conditional grants from other governments	-	(19,695)	-	-	-	0.00%
Total Revenues		(14,280)	(38,028)	(14,280)	(16,480)	(2,200)	
2-100	Earnings and benefits	564,202	552,589	583,356	610,074	26,718	4.58%
2-200	General services - contracted	42,248	33,901	47,910	47,030	(880)	-1.84%
2-500	Goods, supplies and materials purchase	6,280	10,237	6,160	7,160	1,000	16.23%
2-700	Reserves, transfers and grants	56,688	68,404	29,280	36,980	7,700	26.30%
2-800	Financial service charges	419,660	418,049	419,462	419,460	(2)	0.00%
Total Expenses		1,089,078	1,083,180	1,086,168	1,120,704	34,536	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ 1,074,798	\$ 1,045,152	\$ 1,071,888	\$ 1,104,224	\$ 32,336	

PARKS AND RECREATION

Leadership and Administration

Summary of Changes

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
1-500	(14,280)	(16,480)	(2,200)	• Increased revenue from park improvement fees.
Revenue	(14,280)	(16,480)	(2,200)	
2-100	583,356	610,074	26,718	• Increase related to changes in earnings and benefits.
2-200	47,910	47,030	(880)	• Minor adjustments to align with actuals.
2-500	6,160	7,160	1,000	• Increase in food for community workshops and events.
2-700	29,280	36,980	7,700	• Increase of \$2.2k in the transfer to reserves for park improvement fees. • Increase of \$5.5k in grants to individuals and organizations.
2-800	419,462	419,460	(2)	• Minor adjustments to align with actuals.
Expense	1,086,168	1,120,704	34,536	

PARKS AND RECREATION

Campgrounds

SERVICE OVERVIEW

We have two campgrounds in Leduc County:

- Jubilee Park Campground (111 campsites and two comfort cabins)
- Centennial Park Campground (72 campsites)

On average, more than 10,000 nights were booked at our campgrounds, including 117 nights booked at our comfort cabins in Jubilee Park.

Jubilee Park Campground also hosts a beach and day-use area that is accessed by thousands of people from across the region each season.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
1-400	Sales of goods and services to individuals	(298,000)	(331,490)	(305,000)	-	305,000	-100.00%
1-500	Other revenue from own sources	(31,300)	(26,422)	(26,300)	(84,500)	(58,200)	221.29%
Total Revenues		(329,300)	(357,912)	(331,300)	(84,500)	246,800	
2-100	Earnings and benefits	156,658	155,303	165,543	-	(165,543)	-100.00%
2-200	General services - contracted	61,446	51,861	71,066	35,298	(35,768)	-50.33%
2-500	Goods, supplies and materials purchase	68,051	58,606	69,251	29,185	(40,066)	-57.86%
2-800	Financial service charges	5,500	11,990	5,500	-	(5,500)	-100.00%
Total Expenses		291,655	277,759	311,360	64,483	(246,877)	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ (37,645)	\$ (80,153)	\$ (19,940)	\$ (20,017)	\$ (77)	

Summary of Changes

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
1-400	(305,000)	-	305,000	• Jubilee campground will transition to a contracted service in 2025.
1-500	(26,300)	(84,500)	(58,200)	• Increase in contract revenue from Jubilee Campground.
Revenue	(331,300)	(84,500)	246,800	
2-100	165,543	-	(165,543)	• Decrease related to organizational structure changes.
2-200	71,066	35,298	(35,768)	• Reduced expenditures due to the change to contracted services. • Remaining costs will support the transition to contracted services at Jubilee Campground and required operational responsibilities of Leduc County.
2-500	69,251	29,185	(40,066)	• Reduced expenditures due to the change to contracted services. Remaining costs will support the transition to contracted services at Jubilee Campground and required operational responsibilities of Leduc County.
2-800	5,500	-	(5,500)	• Decrease in the cost of financial transactions due to the transition to a contracted service.
Expense	311,360	64,483	(246,877)	

PARKS AND RECREATION

Day-Use

SERVICE OVERVIEW

We have six day-use parks in Leduc County, located in New Sarepta, East Vistas, Centennial Park, Sunnybrook, Mission Beach and Genesee Heritage Park. We are also home to many other parks and reserve areas.

- Each year, we maintain 16 separate sites. These sites include parks, playgrounds, campgrounds and Leduc County facilities (fire halls, public works shops and county buildings). Maintenance activities include:
 - mowing (80 acres total, which equals approximately 1,100 acres each year)
 - garbage collection at our parks and campgrounds
 - facilities maintenance at our parks and campgrounds
 - tree clearing at our campgrounds
 - amenity maintenance (including park bench and picnic table repairs)

We manage two group campgrounds in Leduc County, as follows:

- Sunnybrook Creek Park Group Campground (six campsites and a group area)
- Genesee Park Group Campground (nine campsites and a group area)

This service area includes the earnings and benefits of seasonal staff.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
1-400	Sales of goods and services to individuals	(7,800)	(9,009)	(7,800)	(8,800)	(1,000)	12.82%
1-500	Other revenue from own sources	(5,000)	(12,200)	(5,000)	(8,000)	(3,000)	60.00%
1-900	Other transactions	(22,086)	(22,086)	(22,086)	(22,086)	-	0.00%
Total Revenues		(34,886)	(43,294)	(34,886)	(38,886)	(4,000)	
2-100	Earnings and benefits	90,331	73,520	100,101	196,214	96,113	96.02%
2-200	General services - contracted	81,958	84,427	88,614	92,483	3,869	4.37%
2-500	Goods, supplies and materials purchase	49,474	43,595	54,219	56,719	2,500	4.61%
Total Expenses		221,763	201,543	242,934	345,416	102,482	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ 186,877	\$ 158,248	\$ 208,048	\$ 306,530	\$ 98,482	

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
1-400	(7,800)	(8,800)	(1,000)	• Increase in campground reservation revenue to align with actuals.
1-500	(5,000)	(8,000)	(3,000)	• Increase in revenue from the Nisku Ball Federation.
1-900	(22,086)	(22,086)	-	
Revenue	(34,886)	(38,886)	(4,000)	
2-100	100,101	196,214	96,113	• Increase related to changes in earnings and benefits.
2-200	88,614	92,483	3,869	• Increase of \$1.2k in insurance to align with actuals. • Decrease of \$1k in repairs to equipment to align with actuals. • Increase of \$1k in grounds maintenance to support park maintenance costs. • Increase of \$2.7k in rental of equipment to rent outhouses year round.
2-500	54,219	56,719	2,500	• Increase of \$1k in equipment and machine parts to align with actuals. • Increase of \$1.5k in grounds material to support park maintenance costs.
Expense	242,934	345,416	102,482	

PARKS AND RECREATION

Cost Shares

SERVICE OVERVIEW

We maintain cost-sharing agreements with five municipalities:

- City of Leduc
- City of Beaumont
- Town of Calmar
- Town of Thorsby
- Village of Warburg

Our cost-sharing agreements allow our residents to access quality recreation services, while reducing the recreation costs each municipality is required to pay. Services funded through the cost-share agreements include arenas, pools, athletic fields, recreation programs and libraries. Leduc County is divided into seven recreation districts; cost-share contributions are based on the number Leduc County residents in each district.

Cost-sharing agreements also include:

- Annual funding opportunities to groups and organizations that encourage the development of arts and cultural-related events and programs. Through this funding, we support new ideas and provide the opportunity for low cost, sustainable programs and events that benefit Leduc County residents.
- Annual funding opportunities to local recreation, athletic and cultural groups. Groups who received grant funding in 2023 include community halls, minor sports teams and community groups to host special community events, such as harvest festivals.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
	Total Revenue	-	-	-	-	-	
2-700	Reserves, transfers and grants	1,998,000	1,903,063	2,047,500	2,302,500	255,000	12.45%
	Total Expenses	1,998,000	1,903,063	2,047,500	2,302,500	255,000	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ 1,998,000	\$ 1,903,063	\$ 2,047,500	\$ 2,302,500	\$ 255,000	

Summary of Changes

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
Revenue	-	-	-	
2-700	2,047,500	2,302,500	255,000	<ul style="list-style-type: none"> • Increase of \$160k for the City of Beaumont and City of Leduc cost shares. • Increase of \$100k in the operating grant to the New Sarepta Agricultural Society. • Decrease of \$5k in the Town of Calmar library cost share.
Expense	2,047,500	2,302,500	255,000	

PARKS AND RECREATION

Community Development

SERVICE OVERVIEW

Parks and Recreation hosts a variety of community programs throughout the year, such as community concerts, seasonal celebrations, winter festivals and drop-in programs. These family-friendly events draw hundreds of participants from across the region and encourage regional partnerships and collaboration.

We also plan annual registered summer programs for children, youth and adults. These registered programs include day camps, day trips, community events and more. In recent years:

- We have hosted more than 39 community events with an estimated 3,000 attendees, which includes events hosted in partnership with community groups.
- We ran 25 youth programs, with more than 750 participants from across Leduc County.
- We hosted 51 free drop-in programs in several communities. More than 2,000 children, youth and adults participated in these free programs.
- We hosted seven online programs with more than 400 participants.

The community development service area also provides assistance to more than 50 community and not-for-profit groups each year. We help with grant application writing, policy development and facility management support. We also offer professional development workshops, with topics that include volunteer retention, financial literacy, board development and fundraising.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
1-400	Sales of goods and services to other individuals	(19,250)	(21,463)	(14,750)	(14,750)	-	0.00%
	Total Revenues	(19,250)	(21,463)	(14,750)	(14,750)	-	
2-100	Earnings and benefits	124,998	124,095	144,425	158,424	13,999	9.69%
2-200	General services - contracted	69,776	79,131	84,928	82,911	(2,017)	-2.37%
2-500	Goods, supplies and materials purchase	34,013	37,285	36,533	39,033	2,500	6.84%
	Total Expenses	228,787	240,511	265,886	280,368	14,482	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ 209,537	\$ 219,048	\$ 251,136	\$ 265,618	\$ 14,482	

Summary of Changes

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
1-400	(14,750)	(14,750)	-	
Revenue	(14,750)	(14,750)	-	
2-100	144,425	158,424	13,999	• Increase related to changes in earnings and benefits.
2-200	84,928	82,911	(2,017)	• Minor decreases in advertising, insurance and vehicle rentals to align with actuals.
2-500	36,533	39,033	2,500	• Increase in supplies to support increased participation in community events.
Expense	265,886	280,368	14,482	

PARKS AND RECREATION

Library Support

SERVICE OVERVIEW

We are a member of the Yellowhead Regional Library Board, which provides support to all libraries in the region. We provide funding to the Leduc County Library Board, which runs the New Sarepta Library. Libraries offer many services, including internet access and programs and workshops, such as resume writing and early childhood programs for parents and their children.

OPERATING BUDGET	REVENUE AND EXPENSE BUDGET	2023 Budget	2023 Actual	2024 Budget	2025 Proposed Budget	Budget change from 2024 (\$)	Budget change from 2024 (%)
	Total Revenue	-	-	-	-	-	
2-200	General services - contracted	57,000	64,639	78,100	80,090	1,990	2.55%
2-500	Goods, supplies and materials purchase	200	-	200	200	-	0.00%
2-700	Reserves, transfers and grants	49,500	49,500	53,000	55,000	2,000	3.77%
	Total Expenses	106,700	114,139	131,300	135,290	3,990	
TOTAL	SERVICE LEVEL OPERATING BUDGET	\$ 106,700	\$ 114,139	\$ 131,300	\$ 135,290	\$ 3,990	

Summary of Changes

	2024 Budget	2025 Proposed Budget	Budget change from 2024	Explanation
Revenue	-	-	-	
2-200	78,100	80,090	1,990	• Increased support for the Yellowhead Regional Library.
2-500	200	200	-	
2-700	53,000	55,000	2,000	• Increased support for the New Sarepta library.
Expense	131,300	135,290	3,990	

PARKS AND RECREATION

GENERAL LEDGER	DESCRIPTION	B2023	A2023	B2024	B2025	CHANGE FROM B2024	B2026	B2027
1-400-471	RECREATION-CHILDREN~S SERVICES	19,250	21,463	14,750	14,750	0	14,750	14,750
1-400-473	PARKS-USER FEES	285,800	308,731	312,800	8,800	-304,000	8,800	8,800
1-400-479	FIRE WOOD SERVICES	20,000	31,767	0	0	0	0	0
1-500-599	MISCELLANEOUS	49,580	54,730	44,580	108,980	64,400	108,980	108,980
1-500	OTHER REVENUE FROM OWN SOURCES	50,580	56,955	45,580	108,980	63,400	108,980	108,980
1-800	CONDITIONAL GRANTS FR OTHER GOV	0	19,695	0	0	0	0	0
1-900-921	DRAWN FROM OPERATING RESERVES	350,000	350,000	389,498	0	-389,498	0	0
1-900-941	CONTRIBUTION FROM CAPITAL FUND	442,236	442,194	1,312,588	22,086	-1,290,502	22,086	22,086
1-900	OTHER TRANSACTIONS	792,236	792,194	1,702,086	22,086	-1,680,000	22,086	22,086
REVENUE BUDGET		1,167,866	1,230,805	2,075,216	154,616	-1,920,600	154,616	154,616
2-100	EARNINGS & BENEFITS	936,189	905,506	993,425	964,712	-28,713	964,712	964,712
2-200-211	MILEAGE REGULAR	11,450	9,615	11,300	11,800	500	11,800	11,800
2-200-212	SUBSISTENCE REGULAR	770	721	770	320	-450	320	320
2-200-213	MILEAGE CONVENTIONS	1,300	1,209	2,750	2,250	-500	2,250	2,250
2-200-214	SUBSISTENCE CONVENTIONS	2,298	1,560	2,860	2,460	-400	2,460	2,460
2-200-215	FREIGHT/COURIER	50	10	50	50	0	50	50
2-200-217	TELEPHONE	7,270	6,481	6,550	3,600	-2,950	3,600	3,600
2-200-221	ADVERTISING	8,850	11,465	11,900	11,100	-800	11,100	11,100
2-200-222	PUBLICATION, PRINTING & BINDING	1,500	0	1,500	1,250	-250	1,250	1,250
2-200-224	MEMBERSHIPS	58,300	65,804	66,250	68,250	2,000	68,250	68,250
2-200-225	REGISTRATION-REGULAR	1,500	437	1,000	1,000	0	1,000	1,000
2-200-226	REGISTRATION-CONVENTIONS	1,850	1,315	3,800	3,330	-470	3,330	3,330
2-200-247	INSURANCE	10,114	7,424	11,055	10,190	-865	10,200	10,200
2-200-249	OTHER PROFESSIONAL SERVICES	84,650	84,079	68,750	68,750	0	68,750	68,750
2-200-251	REPAIR/MAINT TO ENGINEERING STRUCTURES	6,400	7,820	7,000	7,000	0	7,000	7,000
2-200-252	REPAIR/MAINT TO BUILDINGS	6,500	2,508	15,500	4,500	-11,000	4,500	4,500
2-200-253	REPAIR/MAINT TO EQUIPMENT	4,300	2,833	4,300	1,800	-2,500	1,800	1,800
2-200-254	REPAIR/MAINT TO GROUNDS	6,000	6,171	12,000	13,000	1,000	13,000	13,000
2-200-255	REPAIR/MAINT TO VEHICLES	7,475	13,604	7,475	7,475	0	7,475	7,475
2-200-256	MAINT AGREEMENT FOR BUILDINGS	6,000	4,006	6,000	4,000	-2,000	4,000	4,000
2-200-257	MAINT AGREEMENT FOR EQUIPMENT	2,000	1,613	2,000	2,000	0	2,000	2,000

PARKS AND RECREATION

GENERAL LEDGER	DESCRIPTION	B2023	A2023	B2024	B2025	CHANGE FROM B2024	B2026	B2027
2-200-258	MAINT AGREEMENT FOR GROUNDS	5,496	3,073	4,996	3,000	-1,996	3,000	3,000
2-200-261	RENTAL OF MEETING ROOM/SPACE	500	1,128	500	2,000	1,500	2,000	2,000
2-200-262	RENTAL OF BUILDINGS	11,498	13,829	15,500	14,000	-1,500	14,000	14,000
2-200-263	RENTAL OF EQUIPMENT	34,395	35,551	35,900	26,100	-9,800	26,100	26,100
2-200-265	RENTAL OF VEHICLES	29,600	29,600	35,400	33,200	-2,200	33,200	33,200
2-200-293	TAXES	22,086	22,086	22,086	22,086	0	22,086	22,086
2-200-299	MISCELLANEOUS SERVICES	426	127	13,426	13,301	-125	13,301	13,301
2-200	GENERAL SERVICES-CONTRACTED	332,578	334,067	370,618	337,812	-32,806	337,822	337,822
2-500-511	FOOD	14,105	13,782	13,105	13,930	825	13,930	13,930
2-500-512	STATIONARY/GENERAL	1,050	1,188	1,050	300	-750	300	300
2-500-514	JANITORIAL SUPPLIES	5,000	4,038	5,000	1,200	-3,800	1,200	1,200
2-500-519	OTHER SUPPLIES	48,100	46,500	48,600	30,600	-18,000	30,600	30,600
2-500-521	BUILDING SUPPLIES	5,750	3,393	6,000	6,000	0	6,000	6,000
2-500-523	EQUIPMENT & MACHINE PARTS	14,400	16,980	15,400	12,900	-2,500	12,900	12,900
2-500-524	FUEL & LUBES	16,708	16,796	19,123	17,832	-1,291	17,832	17,832
2-500-525	TIRES & SUPPLIES	2,250	904	2,150	2,150	0	2,150	2,150
2-500-529	MISCELLANEOUS SUPPLIES	3,450	2,164	3,450	1,700	-1,750	1,700	1,700
2-500-533	GRAVEL/COLD MIX	10,500	8,678	10,500	10,500	0	10,500	10,500
2-500-535	SIGNS/ACCESSORIES	3,200	3,396	4,700	4,700	0	4,700	4,700
2-500-537	CHEMICALS	800	326	800	800	0	800	800
2-500-538	GROUNDS MATERIAL	9,535	5,992	11,035	12,135	1,100	12,135	12,135
2-500-539	MISC. CONSTRUCTION MATERIAL	3,500	2,367	3,500	2,500	-1,000	2,500	2,500
2-500-541	WATER/SEWER	550	175	550	250	-300	250	250
2-500-542	NATURAL GAS	2,620	4,742	3,900	2,300	-1,600	2,300	2,300
2-500-543	POWER/ELECTRICITY	16,500	18,301	17,500	12,500	-5,000	12,500	12,500
2-500	GOODS,SUPPLIES & MATERIALS PURCHASED	158,018	149,723	166,363	132,297	-34,066	132,297	132,297
2-700-751	TAXATION LEVY GRANT	2,797,500	2,397,296	3,780,500	2,357,500	-1,423,000	2,357,500	2,357,500
2-700-762	CONTRIBUTION TO CAPITAL FUND	176,280	179,237	14,280	16,480	2,200	16,480	16,480
2-700-771	GRANTS-INDIVIDUALS AND ORGANIZATIONS	42,408	50,071	15,000	20,500	5,500	20,500	20,500
2-700	RESERVES,TRANSFERS & GRANTS	3,016,188	2,626,604	3,809,780	2,394,480	-1,415,300	2,394,480	2,394,480
2-800-831	INTEREST ON DEBENTURE DEBT	186,490	185,297	177,736	168,647	-9,089	159,213	149,418

PARKS AND RECREATION

GENERAL LEDGER	DESCRIPTION	B2023	A2023	B2024	B2025	CHANGE FROM B2024	B2026	B2027
2-800-832	PRINCIPAL ON DEBENTURE DEBT	231,470	231,470	240,226	249,313	9,087	258,749	268,542
2-800-891	BANK SERVICE CHARGES	7,200	13,273	7,000	1,500	-5,500	1,500	1,500
2-800	FINANCIAL SERVICE CHARGES	425,160	430,039	424,962	419,460	-5,502	419,462	419,460
EXPENSE BUDGET		4,868,133	4,445,940	5,765,148	4,248,761	-1,516,387	4,248,773	4,248,771
OPS BUD	REVENUE AND EXPENSE BUDGET	-3,700,267	-3,215,134	-3,689,932	-4,094,145	-404,213	-4,094,157	-4,094,155
BUDGET SURPLUS		-3,700,267	-3,215,134	-3,689,932	-4,094,145	-404,213	-4,094,157	-4,094,155