

**REPORT NAME**

2022 – 2025 Leduc County Strategic Plan – 2024 and 2025 high-priorities amendment report

**RECOMMENDATION**

That Council adopt the 2022 – 2025 Strategic Plan – 2024 and 2025 priorities.

*Options (if available):*

That Council adopt the 2022 – 2025 Strategic Plan – 2024 and 2025 priorities, as amended.

**IMPLICATIONS**

**Reason:** Every year, Leduc County Council updates the yearly priorities for the 2022 – 2025 Strategic Plan.

**Authority:** (MGA section/bylaw/policy number): N/A

**Amount of funding required:** N/A

**Funding source:** N/A

**BACKGROUND**

- The 2022 – 2025 Strategic Plan was approved by Council on June 14, 2022. In this plan, there is a section titled, “2023 – 2024 priorities” which highlighted areas of focus.
- Council provided feedback on Council’s high-priority goals, strategies and success measures for 2024-2025 at the Sept. 24 and Oct. 8 Council workshops.
- Based upon the Council feedback received at the workshops, a draft of 2024-2025 priorities of the 2022 – 2025 Strategic Plan was updated on page 6 and the 2023-2024 priorities were moved to appendix B on page 11.

**NEXT STEPS**

1. Once approved, the revised strategic plan will be printed and posted on the website.

**Summary of 2024 – 2025 high priority strategies and success measures**

Below is a summary of the proposed 2024 – 2025 high priority strategies and success measures based upon council feedback from the Sept. 24 and Oct. 8 Council workshops.

<b>Goal</b>	<b>Proposed High Priority Strategy</b>	<b>Success Measures</b>
Maintain a safe County (Goal 1.1)	Provide and maintain safe transportation infrastructure.	2.7.1 - Continue to make capital and operating investments in Leduc County’s transportation network.  Continue to measure and maintain acceptable rural road and paved network

Goal	Proposed High Priority Strategy	Success Measures
		<p>ratings as per the Engineering operational plan key performance indicators.</p> <p>Enhance communications with residents regarding the financial investments made by the County into their road network.</p>

Rationale for this proposed High Priority Strategy

This strategy focuses on the area of safety that the County has jurisdiction and the most control over. This strategy continues to focus on transportation infrastructure and communicating the work that has been done to maintain and improve the roads while being fiscally responsible.

Goal	Proposed High Priority Strategy	Success Measures
Maintain a safe County (Goal 1.1)	Enforcement of the Urban Standards Bylaw.	<p>Review levels of service provided by Leduc County's Enforcement Services through an evaluation of the Community Peace Officer Performance Plan.</p> <p>Advocate to the federal and provincial governments to increase police resources in the County.</p>

Rationale for this proposed High Priority Strategy

This strategy focuses on the areas of enforcement that that county has authority and jurisdiction over while advocating for more RCMP and provincial Sheriff resources to address rural crime to the federal and provincial governments.

Goal	Proposed High Priority Strategy	Success Measures
Create an engaged community (Goal 3.1)	Increase regular communication to residents on county initiatives, services, projects and programs.	Increase communication to residents through a monthly County Chronicle.

Rationale for this proposed High Priority Strategy

This strategy focuses on increasing regular communication to residents about the work the county is doing to address residents' needs and concerns. The strategy also increases opportunities and methods of interaction to help keep residents informed and engaged.

**ATTACHMENTS**

1. Draft 2022-2025-Strategic-Plan - 2024-2025 high-priorities

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**Reviewed by:** Renee Klimosko – Deputy County Manager

**Date:** 10/09/24