
REPORT NAME

City of Beaumont recreation cost-share agreement – 2023 capital payment

RECOMMENDATION

That Council supports the 2023 capital projects summary from the City of Beaumont and authorize a contribution payment of \$14,346 to the City of Beaumont.

IMPLICATIONS

Reason: As per agreement

Authority: (MGA section/bylaw/policy number): n/a

Amount of funding required: \$14,346

Funding source: As per budget

BACKGROUND

The City of Beaumont has submitted their 2023 recreation capital projects budget. As per the agreement, Leduc County will review a project budget in the current year and contribute to agreed-upon projects upon completion. A preliminary review of the budget was agreed to by Council in February of 2023.

The summary provided includes support toward bleachers at the athletic fields and mower upgrades. An acreage allocation percentage has been applied to the costs of the mowers as they are used for all park maintenance. A Zamboni was previously approved but was deferred and will be ordered in 2024. As a result, the total capital contribution for 2023 is \$14,346.

We continue to work collaboratively with the City of Beaumont and have supported additional projects in 2024. The recreation cost-share committee also continues to meet in efforts to amend the agreement and our future year's funding support for 2025. The recreation cost-sharing agreement continues to be an effective way of providing services to residents in a cost-effective manner.

ATTACHMENTS

1. City of Beaumont capital cost share summary 2023